

## THE FINANCIAL ANALYSIS

Table 17. Statement of profit and loss

	Expected for 2019	Bln. sum	Forecast for 2020	Bln. sum
<b>10</b>	<b>Income</b>	8 513	<b>Income</b>	9 237
<b>20</b>	<b>From transportation (30 + 40)</b>	7 056	<b>From transportation (30 + 40)</b>	7 659
30	Incl. from freight traffic	6 625	Incl. from freight traffic	7 358
40	from passenger traffic	431	from passenger traffic	301
<b>50</b>	<b>Operating expenses</b>		<b>Operating expenses</b>	
60	Production costs	4 113	Production costs	4 650
70	Period expenses	745	Period expenses	751
80	Amortization	1215	Amortization	1490
90	Social expenditures	266	Social expenditures	334
<b>100</b>	<b>Total (60 + 70 + 80 + 90)</b>	6 339	<b>Total (60 + 70 + 80 + 90)</b>	7 225
110	Finance income		Finance income	
120	Financial expenses activities	-2 526	Financial expenses activities	-1 881
<b>130</b>	<b>Profit from general business activities before taxes (10-100 + 110-120)</b>	-353	<b>Profit from general business activities before taxes (10-100 + 110-120)</b>	132
<b>140</b>	<b>Income tax Infrastructure tax</b>		<b>Income tax</b>	20
<b>150</b>	Profit from general business activities after tax (which will be directed to the investment program, repayment of loans and payment of dividends in accordance with the decision of the Commission for Monitoring and Effective Management of Public Shares in joint stock associations and companies)	-353	Profit from general business activities after tax (which will be directed to the investment program, repayment of loans and payment of dividends in accordance with the decision of the Commission for Monitoring and Effective Management of Public Shares in joint stock associations and companies)	112