KAPITAL QO‘YILMALARNI O‘ZLASHTIRISH TO‘G‘RISIDA MA’LUMOTNOMA

№	Ob’ektlarning nomi	Loyihaning umumiy qiymati	01.01.2026 holatiga qayta hisoblangan loyihaning qoldiq qiymati	2026-yil uchun kapital qo‘yilmalarni o‘zlashtirish prognozi				yanvar-iyun oylari uchun kapital qo‘yilmalarni o‘zlashtirish prognozi				yanvar-iyun oylari uchun kapital qo‘yilmalarni o‘zlashtirish			
				KQ jami	*Shu jumladan:*			KQ jami	*Shu jumladan:*			KQ jami	*Shu jumladan:*		
					QMI	*Uskunalar*	*Boshqalar*		*QMI*	*Uskunalar*	*Boshqalar*		*QMI*	*Uskunalar*	*Boshqalar*
	KQD bo‘yicha JAM	**26,320,686.8**	**8,177,744.8**	**2,350,792.0**	**965,299.5**	**1,134,385.4**	**9,521.4**	**1,329,375.0**	**631,022.7**	**692,937.8**	**7,933.0**	**1,352,649.6**	**644,978.6**	**692,685.9**	**14,985.1**
	davlat byudjeti mablag‘lari hisobidan			30,000.0				12,000.0	12,000.0			12,104.6	12,104.6		
	o‘z mablag‘lari hisobidan	16,440,374.0	4,615,468.0	576,044.4	489,825.6	76,697.4	9,521.4	269,468.8	235,218.6	28,835.7	7,933.0	275,765.4	236,855.5	23,924.8	14,985.1
	OTB mablag‘lari hisobidan	4,923,472.0	620,407.8	211,545.6	0.0	0.0	0.0	97,588.0	61,449.0	36,139.0	0.0	96,958.4	73,033.6	23,924.8	0.0
	TTJ mablag‘lari hisobidan	3,210,960	1,524,639	1,057,728	0	1,057,688	0	627,963	0	627,963	0	644,836	0	644,836	0
	xorijiy investitsiyalar 1 dol AKSh=12592	1,745,880.80	1,417,229.60	475,473.92	475,473.92	0.00	0.00	322,355.20	322,355.20	0.00	0.00	322,984.80	322,984.80	0.00	0.00
	Инвестиционные проекты														
1	**Temir yo‘llarni reabilitatsiya qilish**	**4,575,303.20**	**3,100,024.48**	**507,457.60**	**505,757.60**	**0.00**	**1,700.00**	**340,487.68**	**339,858.08**	**0.00**	**629.60**	**341369.12**	**340,739.52**	**0.00**	**629.60**
	o‘z mablag‘lari hisobidan	2,829,422.40	1,682,794.88	31,983.7	30,283.7		1,700.0	18,132.5	17,502.9		629.6	18384.32	17,754.72		629.60
	xorijiy investitsiyalar	1,745,880.80	1,417,229.60	475,473.9	475,473.9			322,355.2	322,355.2	0.0	0.0	322984.80	322,984.800	0.000	0.000
2	**"Angren-Pop-Qo‘qon-Andijon-Xonobod temir yo‘l uchastkasini modernizatsiya qilish”**	**3,494,161.00**	**920,093.79**	**98,303.95**	**32,865.00**	**14,085.00**	**985.95**	**30,850.4**	**6,296.0**	**24,554.4**	**0.0**	**30220.80**	**6,296.0**	**23,924.8**	**0.0**
	o‘z mablag‘lari hisobidan	1,970,529.00	299,685.95	47,936.0	32,865.0	14,085.0	986.0	0.0							
	OTB mablag‘lari hisobidan	1,523,632.00	620,407.84	50,368.0				30,850.4	6,296.0	24,554.4		30220.80	6,296.0	23,924.8	
3	**Elektrlashtirilgan yuqori tezlikdagi Navoi-Buxoro temir yo‘l liniyasining ikkinchi yo‘lini qurilishi** *o‘z mablag‘lari hisobidan*	**1,783,656.80**	**25,184.00**	**25,184.00**	**22,312.45**	**2,492.05**	**379.50**	**18,384.3**	**15,991.8**	**1,762.9**	**629.6**	**18384.32**	**15,991.840**	**1,762.880**	**629.600**
4	**“Buxoro-Urganch-Xiva” va “Miskin-Nukus” temir yo‘l liniyalarini elektrlashtirish**	**9,863,943.2**	**620,407.8**	**287,097.6**	**111,562.3**	**12,460.3**	**1,897.5**	**135,993.6**	**116,098.2**	**16,873.3**	**3,022.1**	**135993.60**	**127,682.9**	**5,288.6**	**3,022.1**
	o‘z mablag‘lari hisobidan	6,464,103.2	620,407.8	125,920.0	111,562.3	12,460.3	1,897.5	69,256.0	60,945.3	5,288.6	3,022.1	69256.00	60945.28	5288.64	3022.08
	OTB mablag‘lari hisobidan	3,399,840.0		161,177.6				66,737.6	55,153.0	11,584.6		66737.60	66,737.6		
5	**Samarqand-Urgut elektrlashtirilgan temir yo‘l liniyasini qurish**	**1,054,076.3**	**195,176.0**	**160,956.8**	**116,024.7**	**13,156.0**	**1,776.1**	**101,403.2**	**92,714.7**	**5,666.4**	**3,022.1**	**114,729.4**	**106,041.0**	**5,666.4**	**3,022.1**
	davlat byudjeti mablag‘lari hisobidan			**30,000.0**				12,000.0	12,000.0			12104.64	12,104.641		
	o‘z mablag‘lari hisobidan			**130,956.8**	**116,024.7**	**13,156.0**	**1,776.1**	89,403.2	80,714.7	5,666.4	3,022.1	102624.80	93936.32	5666.40	3022.08
6	**Baytqo‘rg‘on-Parkent elektrlashtirilgan temir yo‘l liniyasini qurish**	**518,664.5**	**62,960.0**	**62,960.0**	**52,161.3**	**10,000.0**	**798.8**	**56,034.4**	**44,449.8**	**11,206.9**	**377.8**	**56664.000**	**45079.360**	**11206.880**	**377.760**
7	**Xovos-Dashtobod elektrlashtirilgan temir yo‘l linyasini qurish**	**220,360.0**	**220,360.0**	**62,960.0**	**58,250.0**	**3,836.3**	**873.8**	12,592.0	9,947.7	2,392.5	251.8	3778.00			3,778.0
8	**Qumqo‘rg‘on - Quduqli temir yo‘l liniyasini elektrlashtirish**	**907,883.2**	**907,883.2**	**62,960.0**	**55,210.0**	**6,921.9**	**828.2**					3526.00			3,526.0
9	**Yuk vagonlarini qurish** *TTJ mablag‘lari hisobidan*	**2,203,600.0**	**706,159.4**	**554,048.0**		**554,048.0**		**370,204.8**		**370,204.8**		**432031.52**		**432,031.5**	
10	**Jamiyat bo‘linmalariga dastgoh va texnologiyalar sotib olish**	**245,544.0**	**245,544.0**	**12,592.0**		**12,500.0**	**92.0**			2,518.4					
11	**Mavjud quvvatlarni oshirish “QMZ” AJ, “AMZ” AJ, “O'ztemiryulmashta’mir” AJ**	**823,894.6**	**733,232.2**	**264,432.0**	**11,156.2**	**253,086.0**	**189.8**	**77,063.0**	**5,666.4**	**71,396.6**	**0.0**	**28332.00**	**3148.00**	**25184.00**	**0.00**
	o‘z mablag‘lari hisobidan	446,134.6	355,472.2	12,592.0	11,156.2	1,246.0	189.8	5,666.4	5,666.4			3148.00	3,148.0		
	TTJ mablag‘lari hisobidan	377,760.0	377,760.0	251,840.0		251,840.0		71,396.6		71,396.6		25184.00		25,184.0	

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12	**Yo'lovchi vagonlarini yangilash** *TTJ mablag‘lari hisobidan*	**629,600.0**	**440,720.0**	**251,840.0**		**251,800.0**		**186,361.6**		186,361.6		**187620.80**		**187,620.8**	
	ВСЕГО по объектам, включенным в инвестиционную программу	**26,320,686.8**	**8,177,744.8**	**2,350,792.0**	**965,299.5**	**1,134,385.4**	**9,521.4**	**1,329,375.0**	**631,022.7**	**692,937.8**	**7,933.0**	**1,352,649.6**	**644,978.6**	**692,685.9**	**14,985.1**