

THE FINANCIAL ANALYSIS

Table 17. Statement of profit and loss

	Expected for 2018	Bln. sum	Forecast for 2019	Bln. sum
10	Income	7 426	Income	8021
20	From transportation (30 + 40)	5 783	From transportation (30 + 40)	6 190
30	Incl. from freight traffic	5 393	Incl. from freight traffic	5 751
40	from passenger traffic	390	from passenger traffic	439
50	Operating expenses		Operating expenses	
60	Production costs	3 920	Production costs	4 523
70	Period expenses	671	Period expenses	710
80	Amortization	1 149	Amortization	1 599
90	Social expenditures	197	Social expenditures	240
100	Total (60 + 70 + 80 + 90)	5 937	Total (60 + 70 + 80 + 90)	7 072
110	Finance income		Finance income	
120	Financial expenses activities	508	Financial expenses activities	508
130	Profit from general business activities before taxes (10-100 + 110-120)	981	Profit from general business activities before taxes (10-100 + 110-120)	441
140	Income tax Infrastructure tax	108	Income tax	28
150	Profit from general business activities after tax	873	Profit from general business activities after tax	413